

**FDO. APORT. P/EL FORTALECIMIENTO D/LOS MPIOS (FORTAMUN-DF)**

Numero	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1.1.3.1	SUELDOS A FUNCIONARIOS	207,189.12	181,388.14	181,388.14	181,388.14	177,005.26	181,388.14	181,388.14
1.1.3.2	SUELDOS AL PERSONAL	1,814,508.48	1,140,160.61	1,140,160.61	1,140,160.61	1,050,554.96	1,091,862.19	1,140,160.61
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	77,534.35	30,473.28	30,473.28	30,473.28	30,473.28	30,473.28	30,473.28
1.3.2.8	GRATIFICACION FIN DE AÑO AL PERSONAL	86,149.28	35,379.99	35,379.99	35,379.99	35,379.99	35,379.99	35,379.99
1.5.2.2	INDENIZACION Y LIQUIDACION AL PERSONAL	0.00	165,750.00	165,750.00	165,750.00	165,750.00	165,750.00	165,750.00
2.1.2.1	MATERIALES Y UTILES D/IMPRES. Y REPROD.	9,999.96	0.00	0.00	0.00	0.00	0.00	0.00
2.1.6.1	MATERIAL DE LIMPIEZA	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.1	MATERIAL ELECTRICO Y ELECTRONICO	0.00	10,162.76	10,162.76	10,162.76	10,162.76	10,162.76	10,162.76
2.4.6.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	320,000.00	164,000.00	164,000.00	164,000.00	164,000.00	164,000.00	164,000.00
2.6.1.1	VESTUARIO Y UNIFORMES	250,000.00	35,137.31	35,137.31	35,137.31	35,137.31	35,137.31	35,137.31
2.7.1.1	MATERIALES DE SEGURIDAD PUBLICA	30,000.00	21,750.00	21,750.00	21,750.00	21,750.00	21,750.00	21,750.00
2.8.2.1	ENERGIA ELECTRICA	1,000,000.00	1,301,771.00	1,301,771.00	1,301,771.00	1,301,771.00	1,301,771.00	1,301,771.00
3.1.1.1	SERVICIOS FINAN. Y BANCARIOS	0.00	46.40	46.40	46.40	46.40	46.40	46.40
3.4.1.1	INST.REP.Y MANTTO.D/EO.E INST.MED.Y LAB.	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.4.1	REPAR.Y MANTTO D/EO.D/TRANSPORTE	120,000.00	299,777.26	299,777.26	299,777.26	299,777.26	299,777.26	299,777.26
3.5.5.1	IMPUESTOS Y DERECHOS	0.00	9,471.00	9,471.00	9,471.00	9,471.00	9,471.00	9,471.00
3.9.2.1	EQUIPO DE CMP.Y D/TECN.D/LA INFORMACION	0.00	32,712.00	32,712.00	32,712.00	32,712.00	32,712.00	32,712.00
5.1.5.1	VEHICULOS Y EQUIPO TERRESTRE	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.4.1.1	AMP.D/REHABILIT.D/OPR D/URBANIZACION	0.00	37,120.00	37,120.00	37,120.00	37,120.00	37,120.00	37,120.00
6.1.4.3								
		4,022,381.19	3,465,099.75	3,465,099.75	3,465,099.75	3,371,111.22	3,416,801.33	3,465,099.75