

MUNICIPIO DE SANTA APOLONIA TEACALCO TLAXCALA
RFC: MSA950810U10
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2019

FDO. APORT. P/LA INFRAESTRUC. SOCIAL MUNICIPAL (FISM)

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
2.1.1.1	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	2,765.62	0.00	0.00	0.00	0.00	0.00
3.3.2.1	SERV.D/DIS.ARQ. ING.Y ACTIV.RELACIONADAS	81,385.40	0.00	0.00	0.00	0.00	0.00
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	122,078.12	0.00	0.00	0.00	0.00	0.00
6.1.2.2	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	0.00	1,098,279.10	1,098,279.10	1,098,279.10	1,098,279.10	1,098,279.10
6.1.4.2	CONST.OBRAS D/URBAN.F/LA DOT.D/SERV.	3,865,807.20	3,161,607.17	3,041,734.36	3,041,734.36	3,041,734.36	3,041,734.36
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	0.00	678,033.55	678,033.55	678,033.55	678,033.55	678,033.55
8.5.3.1	OTROS CONVENIOS	0.00	32,720.00	32,720.00	32,720.00	32,720.00	32,720.00
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		4,072,036.34	4,970,639.82	4,850,767.01	4,850,767.01	4,850,767.01	4,850,767.01
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