

CLASIFICACIÓN ECONÓMICA

Del 1 de Enero al 31 de Diciembre de 2019  
(Cifras en pesos)



SINDICO PROCURADOR  
Santa Apolonia, Teacalco, Tlax.  
2017 - 2021

*[Signature]*



PRESIDENCIA MUNICIPAL  
Santa Apolonia, Teacalco, Tlax.  
2017 - 2021

Concepto

*[Signature]*

TESORERIA MUNICIPAL  
Santa Apolonia, Teacalco, Tlax.  
2017 - 2021

	(1)	(2)	(3=1+2)	(4)	(5)
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Recaudado/ Pagado
1	23,331,032.97	6,729,281.76	30,060,314.73	30,060,314.86	30,024,982.86
1.1	23,331,032.97	6,729,281.76	30,060,314.73	30,060,314.86	30,024,982.86
1.1.1					
1.1.1.1	47,768.00	198.00	47,966.00	47,966.00	47,966.00
1.1.1.2	0.00	0.00	0.00	0.00	0.00
1.1.1.3	0.00	0.00	0.00	0.00	0.00
1.1.1.4	122,733.61	505,428.46	628,162.07	628,162.20	595,830.20
1.1.5	0.00	0.00	0.00	0.00	0.00
1.1.6	0.00	0.00	0.00	0.00	0.00
1.1.7	0.00	0.00	0.00	0.00	0.00
1.1.8	6,862,669.34	5,171,973.06	12,034,642.40	12,034,642.40	12,034,642.40
1.1.9	16,297,862.02	1,051,682.24	17,349,544.26	17,349,544.26	17,349,544.26
1.2	0.00	0.00	0.00	0.00	0.00
1.2.1	0.00	0.00	0.00	0.00	0.00
2	24,067,142.37	7,693,128.90	31,760,271.27	30,808,434.45	30,808,434.45
2.1	20,201,335.17	4,357,922.11	24,559,257.28	23,727,293.27	23,727,293.27
2.1.1	19,496,717.49	1,530,037.16	21,026,754.65	20,191,817.75	20,198,493.75
2.1.2	0.00	0.00	0.00	0.00	0.00
2.1.3	0.00	0.00	0.00	0.00	0.00
2.1.4	0.00	0.00	0.00	0.00	0.00
2.1.5	704,617.68	1,232,032.84	1,936,650.52	1,936,650.52	1,932,874.52
2.1.7	0.00	1,595,852.11	1,595,852.11	1,595,825.00	1,595,825.00
2.2	3,865,807.20	3,335,206.79	7,201,013.99	7,081,141.18	7,081,141.18
2.2.1	3,865,807.20	2,061,975.20	5,927,782.40	5,807,909.59	5,807,909.59

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Concepto	Estimado/ Aprobado (1)	Ampliaciones/ Reducciones (2)	Modificado (3=1+2)	Devengado (4)	Recaudado/ Pagado (5)
2.2.2	0.00	217,768.00	217,768.00	217,768.00	217,768.00
2.2.3	0.00	58,463.59	58,463.59	58,463.59	58,463.59
2.2.4	0.00	0.00	0.00	0.00	0.00
2.2.5	0.00	997,000.00	997,000.00	997,000.00	997,000.00
2.2.7	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	0.00	0.00
3.1	0.00	0.00	0.00	0.00	0.00
3.1.1	0.00	0.00	0.00	0.00	0.00
3.1.2	0.00	0.00	0.00	0.00	0.00
3.2	0.00	0.00	0.00	0.00	0.00
3.2.1	0.00	0.00	0.00	0.00	0.00
3.2.2	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>-736,109.40</b>	<b>-963,847.14</b>	<b>-1,699,956.54</b>	<b>-748,119.59</b>	<b>-783,451.59</b>



RESIDENCIA MUNICIPAL  
Santa Apolonia Teacalco, Tlax.  
2017 - 2021

FRESENTE MUNICIPAL



SINDICO PROCURADOR  
Santa Apolonia, Teacalco, Tlax.  
2017 - 2021

MTA. JOSEFINA SAMPEIRO  
SINDICO MUNICIPAL

protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.



TESORERIA MUNICIPAL  
Santa Apolonia, Teacalco, Tlax.  
2017 - 2021

C. P. KENI GUTIERREZ  
TESORERA MUNICIPAL