

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2026
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	42,443,034.01	0.00	42,443,034.01	21,989,015.96	21,988,406.96	20,454,018.05
3.1	42,443,034.01	0.00	42,443,034.01	21,989,015.96	21,988,406.96	20,454,018.05
3.1.1	42,443,034.01	0.00	42,443,034.01	21,989,015.96	21,988,406.96	20,454,018.05
3.1.1.1	42,443,034.01	0.00	42,443,034.01	21,989,015.96	21,988,406.96	20,454,018.05
000	0.00	0.00	0.00	0.00	0.00	0.00
001	3,421,889.12	0.00	3,421,889.12	1,587,067.96	1,587,067.96	1,834,821.16
002	97,531.47	0.00	97,531.47	354,365.00	354,365.00	563,166.47
003	1,797,120.00	0.00	1,797,120.00	899,205.00	899,205.00	897,915.00
004	3,301,516.14	0.00	3,301,516.14	1,499,996.79	1,499,996.79	1,801,519.35
005	1,410,352.80	0.00	1,410,352.80	2,155,184.21	2,155,184.21	-744,831.41
006	9,926,602.00	227,115.39	10,153,717.39	4,801,359.24	4,801,359.24	5,352,358.15
007	4,719,915.70	-227,115.39	4,492,800.31	1,752,589.70	1,752,480.70	2,740,210.61
008	9,032,081.08	0.00	9,032,081.08	4,578,686.46	4,578,686.46	4,453,394.62
009	279,168.27	0.00	279,168.27	186,580.00	186,580.00	92,588.27
010	0.00	0.00	0.00	114,450.48	114,450.48	-114,450.48
011	229,464.57	0.00	229,464.57	0.00	0.00	229,464.57
012	367,254.80	0.00	367,254.80	75,093.60	75,093.60	292,161.20
013	339,895.13	0.00	339,895.13	202,961.60	202,961.60	136,933.53
014	422,410.66	0.00	422,410.66	175,440.00	175,440.00	246,970.66
015	0.00	0.00	0.00	0.00	0.00	0.00
016	0.00	0.00	0.00	0.00	0.00	0.00
017	0.00	0.00	0.00	0.00	0.00	0.00
018	254,174.93	0.00	254,174.93	59,832.00	59,832.00	194,342.93
019	373,803.47	0.00	373,803.47	160,968.00	160,968.00	212,835.47
020	2,407,533.73	0.00	2,407,533.73	961,198.10	961,198.10	1,446,335.63
021	0.00	0.00	0.00	321,825.28	321,825.28	-321,825.28
022	175,284.40	0.00	175,284.40	72,324.00	72,324.00	102,960.40
023	0.00	0.00	0.00	870.36	870.36	-870.36
024	294,609.47	0.00	294,609.47	123,708.00	123,708.00	170,901.47
025	1,376,675.47	0.00	1,376,675.47	595,285.04	595,285.04	781,390.43
026	316,902.80	0.00	316,902.80	133,308.00	133,308.00	183,594.80
123	359,616.00	0.00	359,616.00	321,944.00	321,944.00	37,672.00
124	359,616.00	0.00	359,616.00	574,806.43	574,806.43	-215,190.43
125	359,616.00	0.00	359,616.00	279,966.71	279,966.71	79,649.29
25	0.00	0.00	0.00	0.00	0.00	0.00

PRESIDENCIA MUNICIPAL
STA. APOLONIA TEACALCO, TLAX.
2024-2027

SINDICO MUNICIPAL
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TESORERIA MUNICIPAL
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PODER EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANOS AUTÓNOMOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO						
	0.00	0.00	0.00	0.00	0.00	0.00



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